

Status of Rollover to ATT Budgets as at 31 October 2025		2015/2016 Budget			2017 Budget			2018 Budget			2019 Budget			2020 Budget			2021 Budget			2022 Budget			2023 Budget			2024 Budget			Overview		RD Amounts due to the ATT 2025 Budget																
State	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	RD due	RD effected already	Balance	Total RD effected already	RD still to be effected																		
Republic of Moldova	SP	2'149.04	2'149.04	0.00	SP	1'507.79	1'507.79	0.00	SP	237.82	237.82	0.00	SP	474.11	474.11	0.00	SP	247.18	247.18	0.00	SP	31.99	31.99	0.00	SP	185.37	185.37	0.00	SP	3.30	3.30	0.00	SP	0.46	0.46	0.00	4'837.86	0.00	0.00	289.13							
Republic of the Congo													S	128.85	0.00	128.85	S	11.46	0.00	11.46	S																										
Romania	SP	3'164.63	3'164.63	0.00	SP	2'202.77	2'202.77	0.00	SP	405.01	405.01	0.00	SP	822.61	822.61	0.00	SP	732.04	732.04	0.00	SP	85.05	85.05	0.00	SP	518.53	518.53	0.00	SP	206.13	206.13	0.00	SP	28.51	28.51	0.00	8'165.29	0.00	0.00	28.51							
Saint Kitts and Nevis	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	1.32	1.32	0.00	SP	0.18	0.18	0.00	4'797.38	0.00	0.00	0.18							
Saint Lucia	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	0.00	242.21	SP	31.44	0.00	31.44	SP	181.95	0.00	181.95	SP	1.32	0.00	1.32	SP	0.18	0.00	0.18	4'840.28	457.11	457.11	0.00							
Saint Vincent and the Grenadines	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	0.66	0.66	0.00	SP	0.09	0.09	0.00	4'796.63	0.00	0.00	32.19							
Samoa	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	0.66	0.66	0.00	SP	0.09	0.09	0.00	4'796.63	0.00	0.00	0.09							
San Marino	SP	2'149.84	2'149.84	0.00	SP	1'503.93	1'503.93	0.00	SP	236.89	236.89	0.00	SP	472.17	472.17	0.00	SP	244.69	244.69	0.00	SP	31.72	31.72	0.00	SP	181.66	181.66	0.00	SP	1.32	1.32	0.00	SP	0.18	0.18	0.00	4'824.40	0.00	0.00	0.18							
Sao Tome and Principe																																															
Saudi Arabia	O	1'169.61	6.51	1163.10																																											
Senegal	SP	2'163.09	2'163.09	0.00	SP	1'511.65	1'511.65	0.00	SP	263.83	263.83	0.00	SP	528.32	528.32	0.00	SP	309.34	309.34	0.00	SP	38.79	38.79	0.00	SP	228.08	228.08	0.00	SP	21.14	21.14	0.00	SP	2.92	2.92	0.00	5'326.53	0.00	0.00	2.92							
Serbia	SP	2'318.21	2'318.21	0.00	SP	1'615.90	1'615.90	0.00	SP	263.83	263.83	0.00	SP	528.32	528.32	0.00	SP	309.34	309.34	0.00	SP	38.79	38.79	0.00	SP	228.08	228.08	0.00	SP	21.14	21.14	0.00	SP	2.92	2.92	0.00	5'326.53	0.00	0.00	2.92							
Seychelles	S				SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	244.69	244.69	0.00	SP	31.72	31.72	0.00	SP	183.66	183.66	0.00	SP	1.32	1.32	0.00	SP	0.18	0.18	0.00	2'661.11	0.00	0.00	0.18							
Sierra Leone	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	0.66	0.66	0.00	SP	0.09	0.09	0.00	4'796.63	0.00	0.00	0.09							
Singapore	S	574.00	574.00	0.00	S	826.86	826.86	0.00	S	305.27	305.27	0.00	S	622.00	622.00	0.00	S	1'205.14	1'205.14	0.00	S	100.05	100.05	0.00	S	54.64	54.64	0.00	S	451.36	451.36	0.00	S	33.89	33.89	0.00	4'673.32	0.00	0.00	33.89							
Slovakia	SP	2'914.35	2'914.35	0.00	SP	2'110.11	2'110.11	0.00	SP	382.72	382.72	0.00	SP	776.15	776.15	0.00	SP	620.15	620.15	0.00	SP	72.81	72.81	0.00	SP	441.64	441.64	0.00	SP	102.40	102.40	0.00	SP	14.16	14.16	0.00	7'434.48	0.00	0.00	14.16							
Slovenia	SP	2'591.25	2'591.25	0.00	SP	1'816.67	1'816.67	0.00	SP	312.13	312.13	0.00	SP	629.00	629.00	0.00	SP	428.69	428.69	0.00	SP	51.85	51.85	0.00	SP	310.09	310.09	0.00	SP	52.20	52.20	0.00	SP	7.22	7.22	0.00	6'199.10	0.00	0.00	7.22							
Somalia																																															
South Africa	SP	3'829.03	3'829.03	0.00	SP	2'897.76	2'897.76	0.00	SP	572.20	572.20	0.00	SP	1'171.12	1'171.12	0.00	SP	916.04	916.04	0.00	SP	105.19	105.19	0.00	SP	644.95	644.95	0.00	SP	161.21	161.21	0.00	SP	22.29	22.29	0.00	10'319.78	0.00	0.00	22.29							
Spain	SP	15'665.24	15'665.24	0.00	SP	10'924.84	10'924.84	0.00	SP	2'503.19	2'503.19	0.00	SP	5'196.35	5'196.35	0.00	SP	5'575.70	5'575.70	0.00	SP	615.14	615.14	0.00	SP	3'846.68	3'846.68	0.00	SP	1'409.86	1'409.86	0.00	SP	194.98	194.98	0.00	45'931.98	0.00	0.00	194.98							
State of Palestine																																															
Suriname																																															
Sweden	SP	6'504.80	6'504.80	0.00	SP	5'183.49	5'183.49	0.00	SP	1'122.05	1'122.05	0.00	SP	2'317.31	2'317.31	0.00	SP	2'492.47	2'492.47	0.00	SP	277.71	277.71	0.00	SP	1'728.14	1'728.14	0.00	SP	575.44	575.44	0.00	SP	79.58	79.58	0.00	20'281.00	0.00	0.00	79.58							
Switzerland	SP	6'900.71	6'900.71	0.00	SP	5'891.92	5'891.92	0.00	SP	1'292.95	1'292.95	0.00	SP	2'673.56	2'673.56	0.00	SP	3'101.65	3'101.65	0.00	SP	344.38	344.38	0.00	SP	2'146.72	2'146.72	0.00	SP	749.19	749.19	0.00	SP	103.61	103.61	0.00	23'206.70	0.00	0.00	103.61							
Tajikistan													O	92.31	0.00	92.31																															
Thailand	S	394.08	394.08	0.00	S	580.20	580.20	0.00	S	214.72	214.72	0.00	S	435.47	435.47	0.00	S	805.18	805.18	0.00	S	66.85	66.85	0.00	S	368.61	368.61	0.00	S	329.56	329.56	0.00	S	24.74	24.74	0.00	2'219.42	0.00	0.00	24.74							
The Holy See	O	98.76	98.76	0.00																																											
Togo	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	244.69	244.69	0.00	SP	31.72	31.72	0.00	SP	183.66	183.66	0.00	SP	1.32	1.32	0.00	SP	0.18	0.18	0.00	4'801.85	0.00	0.00	0.18							
Tonga													O	117.62	117.62	0.00																															
Trinidad and Tobago	SP	2'336.42	2'336.42	0.00	SP	1'623.62	1'623.62	0.00	SP	265.69	265.69	0.00	SP	532.19	532.19	0.00	SP	339.18	339.18	0.00	SP	42.06	42.06	0.00	SP	248.58	248.58	0.00	SP	24.44	24.44	0.00	SP	3.38	0.00	3.38	5'412.17	3.38	3.38	0.00							
Turkmenistan	S	1'745.36	1'745.36	0.00	S	1'230.18	1'230.18	0.00	S	636.69	636.69	0.00	S	1'204.73	0.00	1'204.73	S				S	1'480.63	1'480.63	0.00	S	756.75	756.75	0.00	S	56.81	56.81	0.00	S	4'606.42	1'304.73	1'304.73	56.81										
Tuvalu	SP	2'140.74	2'140.74	0.00	SP	1'496.20	1'496.20	0.00	SP	235.04	235.04	0.00	SP	468.30	468.30	0.00	SP	242.21	242.21	0.00	SP	31.44	31.44	0.00	SP	181.95	181.95	0.00	SP	0.66	0.66	0.00	SP	0.09	0.09	0.00	4'796.63	0.00	0.00	0.09							
Ukraine	S	220.36	1.23	219.14	S				S				S				S				S				S				S	568.68	0.00	568.68	S	42.69	0.00	42.69	2'335.31	611.37	611.37	0.00							
United Arab Emirates	S	835.82	835.82	0.00	S				S				S	1'1'595.46	1'1'595.46	0.00	S	1'273.94	1'273.94	0.00	S	7'982.95	7'982.95	0.00	S	2'890.41	2'890.41	0.00	S	82'057.31	82'057.31	0.00	S	399.74	399.74	0.00	8'205.73	0.00	0.00	399.74							
United Kingdom	SP	25'703.95	25'703.95	0.00	SP	18'724.12	18'724.12	0.00	SP	4'379.39	4'379.39	0.00	SP	9'107.36	9'107.36	0.00	SP	11'595.46	11'595.46	0.00	SP	1'273.94	1'273.94	0.00	SP	7'982.95	7'982.95	0.00	SP	2'890.41	2'890.41	0.00															